STAFFING PROJECTIONS

The projections contained within this document are estimates only, based on historical experience and available data. These preliminary notes are updated on a monthly basis.

	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020
Cadet Class 128	128th Training Troop Graduates			28 Troopers added								
Cadet Class 129			Class #129 Hired						83 recruits remaining	129th Training Troop Graduates	Field Training Period For Graduates (approximately 3 months)	
							Loss of 3 Tpr Trainees who failed FTO					
Projected Sworn Personnel	899	894	889	903	898	896	890	880	872	857	851	845

	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021
Cadet Class 130	Class #130 Begins	120 to 110 recruits start					130th Training Troop Graduates	Field Training Period For Graduates (approximately 3 months)	Est. 85 Troopers added to patrol			
	Est. 80 Troopers added to patrol											
Projected Sworn Personnel	919	913	907	901	895	889	883	877	956	950	944	938

	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022
Projected Sworn Personnel	932	926	920	914	908	902	896	890	884	878	872	866
							*June 30, 2022, changes occur as a result of the SEBAC agreement.					

Eligible to Retire									
	Trooper	Sergeant	Master Sgt	Lieutenant	Captain	Major	Lieutenant Colonel	Colonel	Total
Current Personnel	727	99	5	21	0	1	3	1	857
Eligible to Retire 07/01/2020	90	41	4	16	0	1	3	1	156
Eligible to Retire 07/01/2021	161	68	4	16	0	1	3	1	254
Eligible to Retire 07/01/2022	180	69	4	18	0	1	3	1	276

ACTUAL RETIREMENTS													
CALENDAR YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTAL
2019	2	6	2	8	2	1	4	7	15	9	0	2	58
2020	9	5	5	14	4	2	2	10	8	15			74
2021													

Sworn Staffing Levels as of 10/1/2020

NOTE: On average, 50 to 60 Troopers a day are not available for patrol duty due to military assignments, extended medical leave, light duty restrictions as a result of a work injury, or have police powers suspended.